



Amberley Village Public Information Meeting

June 2, 2016

What Does the Village Need?

\$500,000-\$700,000

To replace lost revenues:
Inheritance Tax
Personal Property Tax
Reduction Local Gov't Fund
Reduction in Property Taxes

\$1,000,000

To fully fund operations or
eliminate deficit

\$350,000-\$500,000

To finance Amberley Green

\$1,850,000-\$2,200,000

Total Needed

What Does the Village Need?

\$500,000-\$700,000

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\$1,000,000

To fully fund operations or
eliminate deficit

\$1,500,000-\$1,700,000

Total Needed

General Fund Timeline

- 2011 \$700,000 deficit
- 2012 \$1.1 million deficit
- 2013 \$936,904 positive
- 2014 \$1,127,068 positive
- 2015 \$379,692 positive

Multi-Faceted Approach

- Police levy
- Cost conscious culture/cost containment
- Collaboration on waste collection, street resurfacing, salt, and equipment
- New/enhanced revenue sources
 - Formed JEDZ w/Sycamore Township
 - Radio tower revenue stream
- Purchased used police cruisers in 2013
- Reduced staff
- Maximizing life expectancy of equipment
- Business retention/growth
- Grants

How Are We Doing?

- Much healthier financially than 5 years ago
- No more deficit spending
- Police levy covers 60% of the police operating expenses
- General fund still pays \$1 million toward police expenses

Property Tax Collection

2007	\$1,103,105
2008	1,062,654
2009	1,057,862
2010	1,029,815
2011	1,031,939
2012	976,281
2013	942,644
2014	966,407
2015	961,147
2016	943,380 (budgeted)

Earnings Tax Collection

2007	\$2,320,528
2008	2,396,270
2009	2,069,370
2010	2,413,835
2011	2,225,477
2012	2,665,946
2013	2,614,329
2014	3,034,504
2015	2,707,304
2016	2,650,000 (budgeted)

General Fund Balance

Year	Balance as of December 31
2007	\$6,849,286
2008	4,910,762
2009	4,656,641
2010	3,195,750
2011	3,025,093
2012	1,881,984
2013	2,857,828
2014	4,011,668
2015	4,439,205
2016	4,441,590 (as of April 30, 2016)

Financial Sustainability Report

- Adopted by Village Council June 2013
- Shows Village's financial condition is good
- Reinforces our need for allocating capital dollars for infrastructure and equipment
- Being updated in 2016

Road Condition Assessment

- 85% of our lane miles were in fair to good condition and 15% were in poor condition.
- But 58% of the cost comes from the 15% that are in poor condition.

Village's Financial Health

- Improved
- Police levy helped immensely
- Continued financial challenges
- Business development
 - P&G located on Sunnybrook outsourced their jobs to Milford
- Relocation of Saturday Knight Ltd.
- Redevelopment of former Gibson Greeting Card property

Amberley Village Police – Fire Department

Chief Richard Wallace



WELCOME

- › Welcome and thank you for taking the time to come out today and listen to our presentation

- › Items being covered:
 - Department Staffing Levels
 - Grants received for 2014, 2015 & 2016
 - Criminal Activity and Police Patrols
 - Culture of the Department

Department Restructure and Cost Associated

- ◉ The Department began a restructure process in late 2012. The restructure consisted of many components. Some of these components have taken years to achieve through attrition
 - › Reduction of personnel from 18-16 Officers (approximately \$185,000 savings annually)
 - This was achieved through new police schedule

Department Restructure and Cost Associated

- › Restructure of command staff ranks and the elimination of one position.
 - Current Command Staff consists of 1 Lieutenant and 3 Sergeants
 - This resulted in a savings of \$28,000 annually

Department Restructure and Cost Associated

◎ **CALEA Accreditation:**

- › Is a process by which an agency builds a written directives system (policy and procedures) based on set standards.
- › Amberley first became accredited in 1993 and was held to the 488 Standards by CALEA

Department Restructure and Cost Associated

- Re-evaluation revealed:
 - › The majority of each standard we were required by CALEA were required by the following:
 - **Governors Advisory Board- Ohio Collaborative**
 - Ohio Revised Code
 - US Constitution
 - Ohio Corrections
 - Amberley Ordinances
 - Case Law
 - Attorney General
 - **Cost Savings Annually: approximately \$9,500**

Department Restructure and Cost Associated

- The combination of these changes will result in a \$213,000 annual savings.

Police and Fire Grants Received

Grants Received:

- ◉ **2014- Justice Assistance Grant (JAG LE)**
\$3,332
 - > A grant for police overtime pay to increase officer visibility during peak times

- ◉ **2014- Ohio Attorney General**
\$5,000
 - > Mobile Finger Print device

- ◉ **2015- FEMA Assistance to Firefighters Grant**
\$171,000
 - > A grant to replace all Self-Contained Breathing Apparatus (SCBA) systems and to replace our Cascade System for filling oxygen tanks

Continued: Grants

- ◎ **2015- Haverkamp Foundation**
\$7,000
 - › To cover the cost to purchase the K-9
- ◎ **2016- Firefighter's Charitable Foundation**
\$300
 - › To purchase a multi-gas monitor
- ◎ **2016- Justice Assistance Grant (JAG LE)**
\$4,889
 - › Equip the K9 vehicle and to purchase all of the required equipment for the K9
- ◎ **2016- Ohio Fire Marshal Training Grant**
\$10,800
 - › Reimbursement for Fire Training

Total Grant Funds

- Total Grant money received by the Police-Fire Department
 - **\$202,321.00**

Department Culture

- ◎ **We have seen a change in department culture within our operations**
 - › Restructure of personnel
 - › Hiring of new officers
 - › Operating as Pro-Active vs Re-Active Department
 - › Understanding the dynamics of the community

- ◎ **Change in surrounding areas and impact on Village**
 - › Does occasionally affect our crime sprees
 - Such as recent burglaries in early 2016
 - Arrest was made and he was sentenced to 7 years in prison

Offense Reports & Arrests

- The department has not seen a major increase in offenses but there has been a steady climb on the number of arrests.

- **Offense Reports**

<u>2014</u>	<u>2015</u>	<u>2016</u>
106	150	44

- **Arrest**

<u>2014</u>	<u>2015</u>	<u>2016</u>
312	378	217 (May)

- **Keys to making Arrest:**

- Use of License Plate Readers
- Pro-Active Policing
- Residents calling in suspicious activity

Goals and Mission

- The goals and mission of the department has to continue to be in line with the needs of the community.
- What does the Community want to see in its Police Department?

Thank You



Land Development

- Amberley Green
- North Site
- Former Gibson Property

Amberley Green

- Long Range Plan Approved April 2011
 - Mixed Use
 - Maximize Economic Benefit
 - Provide Value to Residents
- Spent 2014 to better understand what may be possible
- 2015 invitation
- Today's status

North Site

- Decision to keep maintenance site on property
- Re-zoned in 2014
- Listed remaining 14 acres in 2015
- Signed contract in 2015
- Continue to pursue opportunities
- Challenges
 - Ingress/egress
 - Traffic

Former Gibson Property

- Saturday Knight Ltd. vacated property
- Port Authority Purchase
 - Demolition
 - Market
- Next Steps for Amberley
 - Zoning
 - Work with Port Authority/REDI

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Question & Answer Session