

Amberley Village

Ad Hoc Committee

Minutes for meeting held 01/23/12

Attendees:

- Bill Lennard
- Connie Hinitz
- Bill Schneiderman
- Jerry Morgan
- Stephen Lerner
- Ron Regula
- Michael Lake
- Eric Goering
- Rick Lauer
- John Neyer
- Rick Jones
- Aaron Freed
- George Fisher

Conversation regarding clarity on the information provided by Scott with regard to hypothetical 30% cut.

Committee member questions about certain expense items

- 1) Police staffing costs went up \$400k from 06 to 08
- 2) Down one position now, salaries should go down in 12 from 11
- 3) 15 patrolmen in 2013, so dropping 2 more with retirement
- 4) Only have 3 lieutenants, reduce to 1 over next year and a half
- 5) 2013 staffing same as 2006 after 2 retirements not being replaced
- 6) Village was running deficit and officers receiving 5% raises in last 4 years
- 7) What if cut salaries across the board rather than lay off employees, hypothetically speaking.
- 8) Explaining maintenance group's overlap of activities – conversation regarding how maintenance people become fire fighters when necessary
- 9) Understanding of specific charges related to Rumpke (from water bill), health insurance, etc.

A motion was made that the Ad Hoc committee support the 10 mil levy. That motion was tabled.

Stephen Lerner suggested that all committee members send thoughts to Rick Lauer with regard to what concessions would the committee wish to request of council in order to be comfortable supporting the 10 mil levy.

- 1) Comments were made about impact of support levy now or waiting until the November election once all Ad Hoc budget findings can be considered and appropriately applied to the budget.